

**SUPPLEMENTARY APPROPRIATION  
BILL (No.2) 2015/2016**

**SAMOA**

**Explanatory Memorandum**

This Bill contains the Second Supplementary Appropriation for the 2015/2016 Financial Year.

- Clause 1:** - gives the short title and commencement date.
- Clause 2:** - provides for the grant and appropriation of **\$8,973,976** to the Ministries' and Departments' outputs and sub-outputs set out in the First Schedule.
- Clause 3:** - provides for the reduction of amounts earlier appropriated for particular Ministries and Departments in the Second Schedule and re-appropriates such funds in the manner set out in the First Schedule.



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(Hon SILI Epa Tuioti)

**MINISTER OF FINANCE**

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**SUPPLEMENTARY APPROPRIATION  
BILL (No.2) 2015/2016**

**SAMOA**

**Arrangement of Provisions**

1. Short title and commencement
2. Grant and Appropriation of \$8,973,976 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

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**2016, No.**

**A BILL INTITULED**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2016 (“2015/2016 financial year”).**

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement:**

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2015/2016 and is read together with and forms part of the Appropriation Act 2015/2016 (“Principal Act”).
- (2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2015/2016 financial year.
- (3) This Act commences on the date of assent by the Head of State.

**2. Grant and Appropriation of \$8,973,976 out of the Treasury Fund:**

- (1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-Outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2015/2016 financial year, sums which do not exceed in aggregate the sum of \$8,973,976 inclusive of the amounts appropriated in section 3.
- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**

- (1) The Principal Act is amended by authorising the reduction of the amount of \$3,686,100 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.
- (2) The amount of \$3,686,100 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
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<b>FINANCE</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Import Duty on Aid & Loan		
	Funded Projects	967,000	
	VAGST on Aid & Loan		
	Funded Project	1,773,500	
	DS3 Payment to ASH Cable	650,000	
	VAGST Output Tax	450,000	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>3,840,500</b>
	<b>Total Additional Expenditure:</b>		<b><u>\$ 3,840,500</u></b>
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<b>NATURAL RESOURCES AND ENVIRONMENT</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Waste Management Service		
	Contracts	610,000	
	Lease of Customary Land for Observation Stations and Towers	311,212	
	VAGST Output Tax	138,182	

**Total: Addition to Transactions  
on Behalf of the State: 1,059,394**

**Total Additional Expenditure: \$ 1,059,394**

#### HEALTH

**Addition to Outputs Provided by the Ministry:**

6.0 Nursing students tuition  
fees and allowance 422,702

**Total: Addition to Outputs  
Provided by the Ministry: 422,702**

**Addition to Transactions on Behalf of the State:**

VAGST Output Tax 34,380

**Total: Addition to Transactions  
on Behalf of the State: 34,380**

**Total Additional Expenditure: \$ 457,082**

#### BUREAU OF STATISTICS

**Addition to Outputs Provided by the Ministry:**

1.0 - 7.0 Additional funds to  
accommodate long  
service benefits for  
staff 33,000

**Total: Addition to Outputs  
Provided by the Ministry: 33,000**

**Total Additional Expenditure:** \$ 33,000

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**NATIONAL HEALTH SERVICES**

**Addition to Outputs Provided by Third Parties:**

Provision for medical Fees                      3,500,000

**Total: Addition to Outputs  
Provided by Third Parties:** **3,500,000**

**Total Additional Expenditure:** **\$ 3,500,000**

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**OFFICE OF THE REGULATOR**

**Addition to Outputs Provided by the Ministry:**

3.0 Staff Capacity Building                      73,043

**Total: Addition to Outputs  
Provided by the Ministry:** **73,043**

**Addition to Transactions on Behalf of the State:**

VAGST Output Tax                                      10,957

**Total: Addition to Transactions  
on Behalf of the State:** **10,957**

**Total Additional Expenditure:** **\$ 84,000**

<p><b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2015 - 2016</b></p>
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**\$ 8,973,976**

**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>FINANCE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	ADB/World Bank Capital		
	Increases	(2,314,500)	
	Government Bowser	(620,000)	
	Demolition Fee for the Old Parliament House	(500,000)	
	<b>Total: Reductions in Transactions on Behalf of the State:</b>		<b>\$ (3,434,500)</b>
	<b>Total Reduction in Expenditure:</b>		<b>\$ <u>(3,434,500)</u></b>
<b>REVENUE</b>			
<b><u>Reduction in Outputs Provided by the Ministry:</u></b>			
	6.0 Custom Warehouse	(200,000)	
	<b>Total: Reduction in Outputs Provided by the Ministry :</b>		<b>\$ (200,000)</b>
	<b>Total Reduction in Expenditure:</b>		<b>\$ <u>(200,000)</u></b>



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**BUREAU OF STATISTICS****Reduction in Transactions on Behalf of the State:**

Agriculture Survey	(50,000)
Human Rights Survey	(1,600)

**Total: Reduction in Transactions  
on Behalf of the State: \$ (51,600)**

**Total Reduction in Expenditure: \$ (51,600)**

<b>TOTAL REDUCTIONS OVERALL EXPENDITURES 2015 - 2016</b>
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**\$ (3,686,100)**

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